## **Clarkstown Mini-Trans**

ID Number: 2085 town.clarkstown.ny.us 10 Maple Avenue New City, NY 10956

Chief Executive Officer: Charles E. Holbrook, Supervisor

Bus

\$0

\$1,101,450

866,448

332.580

157,536

549

0.0

10

6.0

1.0

100%

\$3.31

\$1.27

\$6.99

0.47

8.48

\$59.27

5

0

18.583

## (845)639-2020

**Modal Information** 

## **General Information** Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense Capital Funding New York, NY--Northeastern NJ Directly Operated \$60,468 Square Miles 2,967 Purchased Transportation 0 Annual Passenger Miles Population 16,044,012 **Total Fare Revenues Earned** \$60,468 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile

Rolling

Stock

\$0

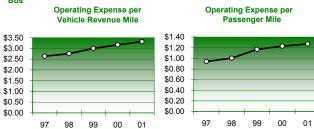
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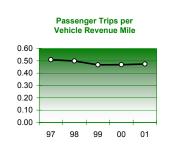
		Local Funds	734,470	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	306,512	Vehicles Available for Maximum Service
Square Miles	179	Federal Assistance <sup>1</sup>	0	Average Fleet Age in Years
Population	265,475	Other Funds	0	Vehicles Operated in Maximum Service
		Total Operating Funds Expended	\$1,101,450	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	866,448	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	157,536	Salaries, Wages and Benefits	\$856,155	
Average Weekday Unlinked Trips	549	Materials and Supplies	150,615	Performance Measures
Average Saturday Unlinked Trips	357	Purchased Transportation	0	
Average Sunday Unlinked Trips	0	Other Operating Expenses	94,680	Service Efficiency
		Total Operating Expenses	\$1,101,450	Operating Expense per Vehicle Revenue Mile
				Operating Expense per Vehicle Revenue Hour
Service Supplied		Reconciling Cash Expenditures	\$0	
Annual Vehicle Revenue Miles	332,580			Cost Effectiveness
Annual Vehicle Revenue Hours	18,583	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Servic€	10	Local Funds	\$0	Operating Expense per Unlinked Passenger Trip
Vehicles Operated in Maximum Service	5	State Funds	0	
Base Period Requirement	5	Federal Assistance <sup>2</sup>	0	Service Effectiveness
		Total Capital Funds Expended	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile
				Unlinked Passenger Trips per Vehicle Revenue Hour
Vehicles Operated in Maximum Sei	rvice	Uses of Capital Funds		

Bus

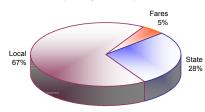
**System Wide Information** 

		Bus
Facilities		
nd Other	Total	
\$0	\$0	
		\$3.5





## Sources of Operating Funds Expended



Directly

Operated

5

Purchased

Transportation